

MINUTES
CITY COUNCIL BUDGET WORKSHOP
August 1, 2018 at 1:00 p.m.

1. Call to order.

Mayor Danner called the meeting to order at 1:03 p.m.

2. Quorum check.

Mayor James Danner, Mayor Pro Tem Ann-Michelle Long, Councilman John McAnelly, Councilman Johnny Villa, Councilman Eric Torres, Councilman Bobby Vela, City Manager Kim Davis, City Secretary Miguel Cantu

Staff Present: Assistant Finance Director Dee Willman

3. Receive presentations from Non-Profit Agencies requesting General Funds.

- a. Bluebonnet Children's Advocacy Center
Edward Gentry requested \$3,500
- b. Hondo Art League
Lois Graff, Treasurer, requested \$3,000, stating the funds were used for art supplies and summer camps provided by the Art League.
- c. Hondo Garden Club requested \$3,600 (utilities)
Rosemary Bendele and Mary Massena presented they were requesting funds for utilities.
- d. Medina County Food Pantry
Adrian Fredriksson requested \$2,000 (utilities) stated that they were requesting funds for utilities.
- e. Medina County Nutrition Center
Sonya Toalson requested \$2,880 for the Nutrition Center
- f. Southwest Family Life Center
Elda Garcia requested \$6,700

Mayor Danner called for a five minute break.

4. Receive and review the requests for Hotel Motel Tax Funds.

- a. Hondo Area Chamber of Commerce
Roxanne Carter, Executive Director, requested \$65,000. She discussed that they are going to work closely with the Hondo Economic Development Corporation in the upcoming year. She further added that she was meeting with Genevieve Flores, EDC Director and City Manager Kim Davis on a monthly basis.
- b. Medina County Museum
Frances Guinn, President requested \$6,000 to continue to open the Museum.
- c. Medina County Rodeo Association
Rhett Pegues, MCRA Treasurer requested \$10,000 stating they were conforming to the rules of advertising the City of Hondo.

5. Other items affecting the budget planning process.

Mayor Pro Tem Long asked why the Medina County Fair and Texas STOL Roundup were not represented. Mrs. Davis informed council every organization was notified of the meeting. Mrs. Davis asked City Council to allow the Chamber of Commerce to assist STOL with their annual event in the amount of \$5,000. Mayor Pro Tem Long emphasized the Fair Association gave a lot of scholarships to the local students for school. City Council requested the attendance of the Medina County Fair Association at the August 27, 2018 Regular meeting. Councilman Villa asked if the organization had submitted their quarterly financial statements. Mrs. Davis confirmed she had received quarterly reports. Since the Medina County Fair Association had their event at the start of the fiscal year, they had submitted all the required reporting.

6. **Adjourn.**

Mayor Pro Tem Long moved to adjourn the meeting at 3:47 p.m. Motion seconded by Councilman Torres. Motion carried 5-0.

PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2018.



JAMES W. DANNER, SR., MAYOR

ATTEST:



Miguel Cantu, City Secretary

