



CITY COUNCIL BUDGET WORKSHOP
July 14, 2020 at 9:00 a.m.

AGENDA


Notice is hereby given that a Special City Council Meeting and Budget Workshop of the governing body of the City of Hondo will be held July 14, 2020 at 9:00 a.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas.

Due to the COVID-19 pandemic in-person access to the City Council Chamber will be restricted to city council members and city staff. The public may access the meeting remotely through telephone or video conference. The audio of the meeting is available by calling toll free: 1-877-309-2073 Access Code: 723-517-869. Access of the meeting is available through video conference from your computer, tablet or smart phone at: <https://www.gotomeet.me/cityofhondotx> Meeting ID No. 723-517-869. **Please use teleconferencing etiquette during the meeting.**

1. Call to order.
2. Quorum check.
3. Overview of the proposed FY 2020-2021 Budget. (Kim Davis)
4. Review of the General Fund / Cost Centers (Executive Leadership Team)
5. Review of the Operational Funds
 - a. Committed and Restricted Sub-Fund 09 (Executive Leadership)
 - b. Electric (Executive Leadership Team)
 - c. Water & Wastewater Fund (Executive Leadership Team)
 - d. Airport (Executive Leadership Team)
 - e. Sanitation
6. Special Revenue Funds (Dee Willman/Kim Davis)
 - a. Debt Service Fund
 - b. Cemetery / Perpetual Care
 - c. Economic Development Corporation
 - d. South Texas Regional Training Center
 - e. Hotel Occupancy Tax
7. Discussion regarding FY 2020-2021 Capital Improvement Program (Executive Leadership Team)
8. Conclude review of the proposed FY 2020-2021 budget. (Kim Davis)
9. Review Comprehensive Fee Schedule. (Kim Davis)
10. Other items affecting the budget planning process.
11. Adjourn.

I hereby certify that the above Notice of Special City Council Meeting and Budget Workshop the governing body of the City of Hondo was posted on the bulletin board in City Hall, 1600 Avenue M, Hondo, Texas, at a place convenient and readily accessible to the general public at all times on July 9, 2020, 1:33 p.m.

ATTEST:



Miguel Cantu, City Secretary



The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.