



City Council Budget Workshop Sessions
July 27, 2021 at 6:00 p.m. and
July 28, 2021 at 6:00 p.m.

AGENDA

Notice is hereby given that City Council will meet on July 27 and 28 2021, at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters pertaining to the Fiscal Year 2021-2022 City Budget. The following items will be discussed:

The public may also access the meeting remotely through telephone or video conference. The audio of the meeting is available by calling toll free: 1-877-309-2073 Access Code: 723-517-869. Access of the meeting is available through video conference from your computer, tablet or smart phone at: <https://www.gotomeet.me/cityofhondotx> Meeting ID No. 723-517-869. **Please use teleconferencing etiquette during the meeting.**

1. Call the budget workshop session to order.
2. Determine a quorum is present.
3. Presentation and discussion on overview of the budget.
 - a. Organizational Chart (Scott A.)
 - b. General overview (Scott A.)
 - c. Personnel (Scott A.)
 - d. Comprehensive fee schedule (Scott A.)
 - e. Capital Program (Scott A.)
 - f. Grants (Scott A.)
 - g. 2021 Debt Issuance (Scott A.)
 - h. Government Capital Finance – Capital Assets (Scott A.)
4. Presentation and discussion regarding all budget funds and cost centers.

General Fund

 - a. Council (Judy N.)
 - b. Administration (Judy N.)
 - c. Tax (Judy N.)
 - d. Finance (Judy N.)
 - e. Police (Judy N. & Brian V.)
 - f. Courts (Judy N.)
 - g. Emergency Services (Judy N. & Brian V.)
 - h. Animal Care (Judy N. & Brian V.)
 - i. Streets (Judy N. & Adam Z.)
 - j. Library (Judy N. & Elsie P.)
 - k. Parks (Judy N. & Len M.)
 - l. Facilities (Judy N. & Alfred R.)
 - m. Recreation (Judy N. & Karissa G.)
 - n. Golf (Judy N. & Jerry B.)
 - o. Development Services (Judy N. & Lora R.)
 - p. City Secretary (Judy N.)

- q. Public Works (Judy N. & David B.)
- r. Human Resources (Judy N.)
- s. Information technology (Judy N. & Josh R.)

Electric Fund (Judy N. & David B.)

Water Fund (Judy N. & Jeremiah S.)

Airport Fund (Judy N. & Ryan E.)

Sanitation Fund (Judy N.)

Debt Fund (Judy N.)

Court Fund (Judy N.)

Perpetual Care Fund (Judy N.)

General Capital Project Fund (Judy N.)

EDC Fund (Judy N.)

STRTC Fund (Judy N.)

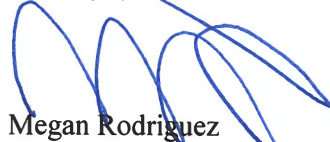
Water Resource Fund (Judy N.)

Fair & Livestock Fund (Judy N. & Jamie K.)

- 5. Discussion regarding requests for non-profit agencies. (Mayor Danner)
- 6. Discussion regarding requests for Hotel-Motel tax funds. (Mayor Danner)
- 7. Discussion regarding other items affecting the city budget.
- 8. Recess/Adjourn.

I hereby certify that the above Notice of Regular City Council Meeting of the governing body of the City of Hondo was posted on the bulletin board in City Hall, 1600 Avenue M, Hondo, Texas, at a place convenient and readily accessible to the general public at all times on July 23, 2021, at 2.17 p.m.

ATTEST:


Megan Rodriguez
Interim City Secretary



The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.