

**ORDINANCE NO. 1277-09-23**

**AN ORDINANCE OF THE CITY OF HONDO, TEXAS (CITY) AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Hondo adopted Ordinance 1106-09-16 on September 12, 2016, which established a comprehensive "Fee Schedule" which set forth the cost of all services provided to the citizens and businesses of the City; and

**WHEREAS,** the Fee Schedule attached as Appendix A to the City of Hondo Code of Ordinances sets forth the cost of all services provided to the citizens and businesses of the City of Hondo, Texas;

**WHEREAS,** the City of Hondo City Council considers it reasonable to amend said Fee Schedule periodically to reflect the cost of providing services; and

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS**

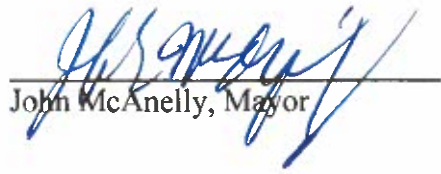
**SECTION 1. AUTHORIZATION.** That the Fee Schedule for 2023-2024 attached hereto and made part of this Ordinance and to be set forth in the City of Hondo Code of Ordinances as Appendix A, is hereby adopted as presented with an effective date of October 1, 2023, and repealing all previous ordinances in conflict with this Ordinance. Any previous fee amount which this 2023-2024 Fee Schedule now amends is hereby expressly repealed if it is in conflict with the newly established fee set forth by this Ordinance. In the case of a fee listed in another ordinance, but not included in the 2023-2024 Fee Schedule, the previous listed fee amount shall apply until amended. All other provisions of the ordinances of the City of Hondo, whether codified or uncoded, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

**SECTION 2. PUBLIC PURPOSE.** The City declares the consolidation of its municipal fees and charges is in the public interest.

**SECTION 3. SEVERABILITY.** If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

**SECTION 5. EFFECTIVE DATE.** This ordinance shall take effect upon passage.

Passed and approved this 25<sup>th</sup> day of September, 2023.

  
John McAnelly, Mayor

ATTEST:

  
SueAnn Reyes, TRMC  
City Secretary





# HONDO

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## CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE Appendix A

CURRENT ADOPTED  
FY2022/2023

PROPOSED CHANGES  
FY2023/2024

| A1.001-GENERAL PROVISIONS                                                                                                        |                                                    |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| COPY CHARGES                                                                                                                     |                                                    |
| Copies (8 1/2 x 11)                                                                                                              |                                                    |
| Black & White                                                                                                                    | \$0.10 per page                                    |
| Color                                                                                                                            | \$1.00 per page                                    |
| Audio Copy on Flash Drive                                                                                                        | \$10.00                                            |
| Audio Copy on Compact Disc                                                                                                       | \$4.00                                             |
| ShapeFile/Geodatabase file                                                                                                       | \$3.00                                             |
| Personnel Charge (Large Requests that require 1hr+)                                                                              | \$15.00 per hour                                   |
| NOTARY FEE                                                                                                                       |                                                    |
|                                                                                                                                  | \$6.00-First page; \$1.00 for each additional page |
| Fee for legal/professional services at special meetings                                                                          | \$200.00                                           |
| Online Processing Fee                                                                                                            | \$1.25                                             |
| MISCELLANEOUS FEES                                                                                                               |                                                    |
| Block Party Permit                                                                                                               | \$25.00                                            |
| Carnival License                                                                                                                 | \$250.00                                           |
| Sexually Oriented Business License                                                                                               | \$500.00                                           |
| Burn Permit                                                                                                                      | \$25.00                                            |
| SOLICITOR/VENDOR PERMIT FEES                                                                                                     |                                                    |
| 30 Days                                                                                                                          | \$25.00                                            |
| 60 Days                                                                                                                          | \$50.00                                            |
| 180 Days                                                                                                                         | \$65.00                                            |
| One (1) Year                                                                                                                     | \$100.00                                           |
| Agent Fee                                                                                                                        | \$25.00 per agent                                  |
| Lost Permit                                                                                                                      | \$15.00 per permit                                 |
| A1.001-GENERAL PROVISIONS                                                                                                        |                                                    |
| FILM PROJECT FEES                                                                                                                |                                                    |
| Total or disruptive use (regular operating hours of a public building, park, right-of-way, or public area                        | \$500.00                                           |
| Partial non-disruptive use of a public building, park, right-of-way, or public area                                              | \$250.00                                           |
| Total closure or obstruction of public street or right-of-way, including parking lots & on-street parking (for filming purposes) | \$50.00 per block                                  |



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| Partial closure or obstruction of public street or right-of-way, including parking lots, & on-street parking (for filming purposes)                    | \$25.00 per block        |  |
| Use of City parking lots, parking areas, and City Streets (for the purpose of parking fill trailers, buses, catering trucks, and other large vehicles) | \$50.00 per block or lot |  |
| Application processing fee                                                                                                                             | \$25.00                  |  |
| LIQUOR LICENSE FEES                                                                                                                                    |                          |  |
| General Class B Wholesaler's Permit (W)                                                                                                                | \$150.00                 |  |
| BEER LICENSES                                                                                                                                          |                          |  |
| Branch Distributors License (BC)                                                                                                                       | \$38.00                  |  |
| General Distributor's License (BB)                                                                                                                     | \$150.00                 |  |
| Importer's License (BI)                                                                                                                                | \$10.00                  |  |
| Local Distributor's License (BD)                                                                                                                       | \$38.00                  |  |
| Beer Retailer Off Premise (BF) Annual                                                                                                                  | \$30.00                  |  |
| Retail Beer on Premise (BE) Annual                                                                                                                     | \$75.00                  |  |
| Retail Dealer's On Premise Late Hours License (BL)                                                                                                     | \$125.00                 |  |
| Retail Beer & Wine on premise (BG) Annual                                                                                                              | \$87.50                  |  |
| Retail Beer & Wine off premise (BQ) Annual                                                                                                             | \$30.00                  |  |
| Importer's Carrier License                                                                                                                             | \$10.00                  |  |
| LIQUOR LICENSE                                                                                                                                         |                          |  |
| Beverage Cartage License (PE)                                                                                                                          | \$10.00                  |  |
| Carrier's Permit ( C)                                                                                                                                  | \$15.00                  |  |
| Food and Beverage Certificate (FB)                                                                                                                     | \$50.00                  |  |
| Mixed Beverage Permit (MB)                                                                                                                             | \$750.00                 |  |



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| A1.001-GENERAL PROVISIONS                                         |  |                                                                              |
|-------------------------------------------------------------------|--|------------------------------------------------------------------------------|
| Mixed Beverage Late Hours Permit (LB)                             |  | \$75.00                                                                      |
| Package Store (P) Annual                                          |  | \$250.00                                                                     |
| Wine Only Package Store (Q) Annual                                |  | \$37.50                                                                      |
| Private Carrier's Permit (O)                                      |  | \$15.00                                                                      |
| CITY RESIDENT FEES                                                |  | NO CHARGE                                                                    |
| OUT OF CITY RESIDENT FEES                                         |  | Active Military and Veterans - No charge (proof required)                    |
|                                                                   |  | \$15.00 per year per family for ages 5-54                                    |
|                                                                   |  | \$10.00 per year/family (One member must be 55+)                             |
|                                                                   |  | *Individuals/Families having a business address                              |
|                                                                   |  | receive city resident fee (must have CoH service address)                    |
| PRINT OUTS                                                        |  |                                                                              |
| Black & White                                                     |  | \$0.10 per page                                                              |
| Color                                                             |  | \$1.00 per page                                                              |
| PHOTOCOPIES                                                       |  | \$ .10 Black & White/ \$1.00 Color (each page)                               |
| A1.002 LIBRARY                                                    |  |                                                                              |
| FAX (OUTGOING ONLY)                                               |  | \$1.00 per page                                                              |
| FINES                                                             |  |                                                                              |
| BOOK/AUDIOBOOK FINES                                              |  | \$0.10 per day-Max \$5.00 per title                                          |
| VIDEO FINES                                                       |  | \$1.00 per day-Max. \$10.00 per title                                        |
| EQUIPMENT FINES                                                   |  | \$5.00 per day-Max. \$35.00 per item.                                        |
| LOST OR DAMAGED/DESTROYED BOOK                                    |  | Price of the book as entered into the catalog system + \$3.00 processing fee |
| LOST / NON-RETURNED EQUIPMENT                                     |  | Full equipment cost per signed check-out agreement.                          |
| SENIOR ACTIVITY CENTER RENTAL RATES Per Room                      |  |                                                                              |
| *Non-Profit Fee (must have 78861 zip code)                        |  | \$17.50 per hour                                                             |
| Business/For-Profit Fee                                           |  | \$35.00 per hour - 2 hour minimum                                            |
| Fee (City of Hondo/TML Municipalities/ Other Government Agencies) |  | Free of Charge                                                               |
| Deposit (FOR ALL RENTALS)                                         |  | \$100.00                                                                     |
| MISCELLANEOUS FEES                                                |  |                                                                              |



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|                                                                                        |                            |       |
|----------------------------------------------------------------------------------------|----------------------------|-------|
| Junior (5-17yrs)                                                                       | \$15.00-with cart-everyday |       |
| Junior (5-17yrs)                                                                       | \$7.00-walking-everyday    |       |
| Adults (18yrs-59yrs)                                                                   | \$20.00-with cart-WEEKDAYS |       |
|                                                                                        | \$24.00-with cart-WEEKENDS |       |
|                                                                                        | \$12.50-walking-WEEKDAYS   |       |
|                                                                                        | \$16.50-walking-WEEKENDS   |       |
| MEMBERSHIPS (Monthly)                                                                  |                            |       |
| WALKING MEMBERSHIP                                                                     |                            |       |
| Family Dues                                                                            | \$74.95 monthly            |       |
| Single Dues                                                                            | \$58.71 monthly            |       |
| Senior Dues                                                                            | \$48.97 monthly            |       |
| PLAYER DEVELOPMENT PROGRAM (PDP)                                                       |                            |       |
| Unlimited range use. 20% off weekend green fees, 50% off after 1pm weekdays green fees | \$95.00 monthly            |       |
| PLAYERS CLUB CARD                                                                      |                            |       |
| All Access Pass                                                                        | \$195.00 monthly           |       |
| GOLF LESSONS                                                                           | \$20.00 per hour           |       |
| BUCKET OF RANGE BALLS                                                                  |                            |       |
| Small Bucket (25 balls)                                                                | no longer offered          |       |
| Medium Bucket (50 balls)                                                               | \$4.00                     |       |
| Large Bucket (100 balls)                                                               | \$6.00                     |       |
| Jumbo Bucket (140 balls)                                                               | \$8.00                     |       |
| Online Processing Fee                                                                  | \$1.25                     |       |
| A1.006-POLICE DEPT                                                                     |                            |       |
| DOVE HUNTING FEE (PER SEASON PER PROPERTY)                                             |                            | \$250 |
| FEEs FOR COPIES OF REPORTS                                                             |                            |       |
| Accident                                                                               | \$6.00                     |       |
| Call for Service                                                                       | \$6.00                     |       |
| Arrest (w/ Identification ONLY)                                                        | \$6.00                     |       |
| Incident/Offense (Public Info. ONLY)                                                   | \$6.00                     |       |
| Finger Print Cards                                                                     | \$25.00                    |       |



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|                                                                                                                                                                                                                                   |                                      |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--|
| <b>ANIMAL REGISTRATION (Dogs &amp; Cats)</b>                                                                                                                                                                                      |                                      |  |
| Spayed or Neutered (sterilized)                                                                                                                                                                                                   | \$5.00                               |  |
| or under 1 year old                                                                                                                                                                                                               |                                      |  |
| NOT Spayed or Neutered                                                                                                                                                                                                            | \$7.00                               |  |
| <b>ANIMAL IMPOUNDMENT</b>                                                                                                                                                                                                         |                                      |  |
| <b>Dogs &amp; Cats</b>                                                                                                                                                                                                            |                                      |  |
| (each NOT Spayed or Neutered (sterilized))                                                                                                                                                                                        |                                      |  |
| First Offense in 12month period                                                                                                                                                                                                   | \$30.00                              |  |
| Second Offense in 12month period                                                                                                                                                                                                  | \$40.00                              |  |
| Third Offense in 12month period                                                                                                                                                                                                   | \$50.00                              |  |
| Fourth Offense in 12month period                                                                                                                                                                                                  | \$60.00                              |  |
| <b>Dogs &amp; Cats (each Spayed or Neutered (sterilized))</b>                                                                                                                                                                     |                                      |  |
| First Offense in 12month period                                                                                                                                                                                                   | \$25.00                              |  |
| Second Offense in 12month period                                                                                                                                                                                                  | \$30.00                              |  |
| Third Offense in 12month period                                                                                                                                                                                                   | \$40.00                              |  |
| Fourth Offense in 12month period                                                                                                                                                                                                  | \$50.00                              |  |
| <b>HANDLING FEE</b>                                                                                                                                                                                                               |                                      |  |
| Daily charge that an animal is at the shelter in addition to impoundment fees                                                                                                                                                     | \$10.00 per day, or fraction thereof |  |
| <b>A1.006-POLICE DEPT</b>                                                                                                                                                                                                         |                                      |  |
| <b>PROOF OF CURRENT VACCINATION</b>                                                                                                                                                                                               | \$22.00                              |  |
| if proof is not provided for any animal over 3m of age                                                                                                                                                                            |                                      |  |
| an additional charge is applied                                                                                                                                                                                                   |                                      |  |
| <b>QUARANTINE FEES</b>                                                                                                                                                                                                            |                                      |  |
| Daily charge that an animal is at the shelter in addition to impoundment fees                                                                                                                                                     | \$12.00 per day, or fraction thereof |  |
| Owners of animals destroyed by the Animal Control Officer shall be assessed additional fees, as appropriate, in addition to the existing impound fees, per destroyed animal, when the animal is not suspected of rabies infection |                                      |  |
| Rabies Examination                                                                                                                                                                                                                | \$50.00                              |  |
| Euthanasia Fee                                                                                                                                                                                                                    | \$25.00                              |  |
| <b>ADOPTION FEE</b>                                                                                                                                                                                                               | \$30.00                              |  |
| <b>ANIMAL DISPOSAL</b>                                                                                                                                                                                                            | \$25.00                              |  |



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|                                                  |                                           |  |
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| Any animals surrender by owners                  |                                           |  |
|                                                  |                                           |  |
| DANGEROUS DOG                                    | \$50.00                                   |  |
|                                                  |                                           |  |
| MICROCHIP DEPOSIT                                | \$10.00                                   |  |
|                                                  |                                           |  |
| A1.007-MUNICIPAL COURT                           |                                           |  |
| Speeding in school zone                          | \$199.20                                  |  |
| Exceeding posted speed zone                      | \$8 per mile                              |  |
| Cell Phone Use in School Zone                    | \$199.90                                  |  |
| No Drivers License-1st Offense                   | \$124.00                                  |  |
| No Drivers License-2nd Offense                   | \$184.00                                  |  |
| No Drivers License-3rd Offense                   | \$200.00                                  |  |
| Expired drivers license                          | \$84.00                                   |  |
| No seat belt-Driver                              | \$49.90                                   |  |
| No seat belt-Passenger                           | \$49.90                                   |  |
| No seat belt on child age 15-16                  | \$49.90 to passenger/\$99.90 to driver    |  |
| No seat belt on child age 8-15                   | \$99.90 to driver                         |  |
| No seat belt/child safety seat for child under 8 | \$104.90 to driver                        |  |
| No parking violations                            | \$100.00                                  |  |
| Online Processing Fee                            | \$2.50 or \$3.50-depending on deferral    |  |
|                                                  |                                           |  |
| A1.008-UTILITIES                                 |                                           |  |
| Deposit - Residential*                           |                                           |  |
| Electric                                         | \$200.00                                  |  |
| Water                                            | \$100.00                                  |  |
|                                                  |                                           |  |
| Deposit - Commercial*                            |                                           |  |
| Electric                                         | (minimum) \$500 or High/Low Prev. Bill    |  |
| Water                                            | (minimum) of \$100 or High/Low Prev. Bill |  |
| Hydrant meter deposit                            | \$1,500.00                                |  |
| Hydrant meter Inquiry fee                        | \$25.00                                   |  |
| Connection fee                                   |                                           |  |
| Residential                                      | \$25.00 each                              |  |
| Commercial                                       | \$25.00 each                              |  |



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|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------|
| *Deposits may be initially waived if a letter of credit in good standing is provided by account holder in their name.<br>(Must provide before account is opened) |                                                 |                  |
| Re-Connect Fees**                                                                                                                                                |                                                 |                  |
| **Additional fees may apply                                                                                                                                      |                                                 |                  |
| Utility Re-Connect Fee (During business hours)**                                                                                                                 | \$20.00 per meter Water/Electric                |                  |
| **No After Hours Reconnect                                                                                                                                       |                                                 |                  |
| POLE DISCONNECT FEE                                                                                                                                              | \$160.00                                        |                  |
| <b>A1.008-UTILITIES</b>                                                                                                                                          |                                                 |                  |
| <b>TAMPERING FEES**</b>                                                                                                                                          |                                                 |                  |
| First Offense (per meter)                                                                                                                                        | \$500.00 per meter Water/Electric-First Offense |                  |
| Offense after first (per meter)                                                                                                                                  | \$750.00 per meter every offense after first    |                  |
| Police Reports are made for each offense                                                                                                                         |                                                 |                  |
| Disconnection Day Service Charge (Collection Fee)                                                                                                                | \$30.00 flat fee                                |                  |
| Re-Read Fee                                                                                                                                                      | \$25.00 per meter Water/Electric if incorrect   |                  |
| Meter Test - Water                                                                                                                                               | \$75.00/refunded if meter test fails            |                  |
| Meter Test - Electric                                                                                                                                            | \$75.00 if within 5% accuracy                   |                  |
| BANNER FEE                                                                                                                                                       | \$75.00 (Permission from TxDOT required)        |                  |
| Edwards Aquifer Authority Management Fee (EAA)                                                                                                                   | \$0.05 per 100 gallons per month                |                  |
| WATER RESOURCES FUND                                                                                                                                             | \$1.00 per month                                |                  |
| Online Processing Fee                                                                                                                                            | \$1.25                                          |                  |
| RETURN CHECK FEE                                                                                                                                                 | \$40.00                                         |                  |
| <b>CEMETERY LOTS &amp; PERPETUAL CARE</b>                                                                                                                        |                                                 |                  |
| City Residents or owners of property inside city limits                                                                                                          |                                                 |                  |
| Burial site (lot)                                                                                                                                                | \$400.00 per site                               | \$500 per site   |
| Perpetual care                                                                                                                                                   | \$300.00 per burial                             | \$400 per burial |
| Irrigation fee                                                                                                                                                   | No charge                                       |                  |



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| Non-Residents or non-owners of property inside city limits |                                              |                  |
|------------------------------------------------------------|----------------------------------------------|------------------|
| Burial site (lot)                                          | \$500.00 per site                            | \$600 per site   |
| Perpetual care                                             | \$400.00 per burial                          | \$500 per burial |
| Irrigation Fee                                             | No charge                                    |                  |
| WATER RATES-RESIDENTIAL (inside City Limits)               |                                              |                  |
| 0-2,000 Gallons-minimum charge                             | Cost per thousand gallons                    |                  |
| 2,001 - 4,000 gallons                                      | \$31.21 (can differ depending on meter size) |                  |
| 4,001 - 6,000 gallons                                      | \$2.54                                       |                  |
| 6,001 - 9,000 gallons                                      | \$2.60                                       |                  |
| 9,001 - 12,000 gallons                                     | \$2.60                                       |                  |
| 12,001 - 15,000 gallons                                    | \$2.74                                       |                  |
| 15,001 - 30,000 gallons                                    | \$2.92                                       |                  |
| 30,001 - 45,000 gallons                                    | \$3.12                                       |                  |
| 45,001 - 60,000 gallons                                    | \$3.32                                       |                  |
| 60,001 - 75,000 gallons                                    | \$3.52                                       |                  |
| 75,001 gallons and above                                   | \$3.70                                       |                  |
|                                                            | \$3.90                                       |                  |
| WATER RATES-COMMERCIAL                                     |                                              |                  |
| 0-2,000 Gallons-minimum charge                             | Cost per thousand gallons                    |                  |
| 2,001 - 4,000 gallons                                      | \$57.22 (can differ depending on meter size) |                  |
| 4,001 - 6,000 gallons                                      | \$2.74                                       |                  |
| 6,001 - 9,000 gallons                                      | \$2.80                                       |                  |
| 9,001 - 12,000 gallons                                     | \$2.86                                       |                  |
| 12,001 - 15,000 gallons                                    | \$3.00                                       |                  |
| 15,001 - 30,000 gallons                                    | \$3.18                                       |                  |
| 30,001 - 45,000 gallons                                    | \$3.38                                       |                  |
| 45,001 - 60,000 gallons                                    | \$3.64                                       |                  |
| 60,001 - 75,000 gallons                                    | \$3.90                                       |                  |
| 75,001 gallons and above                                   | \$4.16                                       |                  |
|                                                            | \$4.42                                       |                  |



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| WATER RATES-RESIDENTIAL (outside city limits) |                                                                 | Cost per thousand gallons |
|-----------------------------------------------|-----------------------------------------------------------------|---------------------------|
| 0-2,000 Gallons-minimum charge                | \$62.42 (can differ depending on meter size)                    |                           |
| 2,001 - 4,000 gallons                         | \$4.94                                                          |                           |
| 4,001 - 6,000 gallons                         | \$5.20                                                          |                           |
| 6,001 - 9,000 gallons                         | \$5.34                                                          |                           |
| 9,001 - 12,000 gallons                        | \$5.46                                                          |                           |
| 12,001 - 15,000 gallons                       | \$5.86                                                          |                           |
| 15,001 - 30,000 gallons                       | \$6.24                                                          |                           |
| 30,001 - 45,000 gallons                       | \$6.64                                                          |                           |
| 45,001 - 60,000 gallons                       | \$7.02                                                          |                           |
| 60,001 - 75,000 gallons                       | \$7.42                                                          |                           |
| 75,001 gallons and above                      | \$7.80                                                          |                           |
| SEWER RATES-RESIDENTIAL                       |                                                                 | Cost per thousand gallons |
| 0-2,000 Gallons-minimum connect charge        | \$26.01,\$35,\$55,\$85,\$14,\$225,\$425 (depends on meter size) |                           |
| 2,001 - 15,000 gallons                        | \$1.77                                                          |                           |
| 15,001 gallons and above                      | No Charge                                                       |                           |
| Senior Citizen Discount                       | 10% reduction on fee                                            |                           |
| SEWER RATES-COMMERCIAL/INDUSTRIAL             |                                                                 | Cost per thousand gallons |
| 0-2,000 Gallons-minimum connect charge        | \$26.01,\$35,\$55,\$85,\$14,\$225,\$425 (depends on meter size) |                           |
| 2,001 - 75,000                                | \$1.77                                                          | \$1.96                    |
| 75,001 and above                              |                                                                 | \$3.09                    |



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| ELECTRIC RATE-ALL                                          |                                                                                  |  |
|------------------------------------------------------------|----------------------------------------------------------------------------------|--|
| Residential (AN)                                           | Base Rate: \$15.00<br>Per kWh 0.131                                              |  |
| Residential Senior Citizen (ANS)                           | Base Rate: \$13.50 Per kWh 0.1173                                                |  |
| Commercial (C )                                            |                                                                                  |  |
| Commercial with Demand (D)                                 | TBD                                                                              |  |
| Governmental usage electric (E)                            | TBD                                                                              |  |
| Small commercial electric (F)                              | Base Rate: \$30.00<br>Per kWh 0.144                                              |  |
|                                                            | No Demand                                                                        |  |
| Medium commercial electric                                 | Base Rate: \$60.00<br>Per kWh .141                                               |  |
|                                                            | Demand Charge, per kW, for all peak demand \$4.25                                |  |
| Large commercial electric                                  | Base Rate: \$400.00<br>Per kWh 0.131                                             |  |
|                                                            | Demand Charge, per kW, for all peak demand \$4.50                                |  |
| Residential electric out of city limits (O)                | Base Rate: \$30.00 Per kWh 0.131<br>plus the energy charge, per kWh, for all kWh |  |
| Residential electric out of city limits with demand (O-DM) | \$500.00                                                                         |  |
| Industrial (J-U)                                           | Base Rate: \$1,000.00<br>Per kWh .118                                            |  |
|                                                            | Demand Charge, per kW, for all peak demand \$5.00                                |  |
| Pump Irrigation (PI)                                       | Base Rate: \$50.00<br>Per kWh .114                                               |  |
|                                                            | Demand Charge, per kW, for all peak demand \$3.00                                |  |
| SOLID WASTE RATES                                          |                                                                                  |  |
| SOLID WASTE RATES-RESIDENTIAL                              |                                                                                  |  |
| MONTHLY RATE TO RESIDENTS- (1) Cart                        | \$25.18                                                                          |  |
| MONTHLY RATE TO RESIDENTS- (2) Carts                       | \$35.75                                                                          |  |
| MONTHLY RATE TO RESIDENTS- (3) Carts                       | \$46.80                                                                          |  |
| SOLID WASTE RATES-BUSINESS/PROFESSIONAL                    |                                                                                  |  |
| MONTHLY RATE TO RESIDENTS- (1) Cart                        | \$33.13                                                                          |  |
| MONTHLY RATE TO RESIDENTS- (2) Carts                       | \$44.17                                                                          |  |
| MONTHLY RATE TO RESIDENTS- (3 Carts)                       | \$55.21                                                                          |  |



THIS IS GOD'S COUNTRY

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| SOLID WASTE RATES-COMMERCIAL-DUMPSTERS       |                        |  |
|----------------------------------------------|------------------------|--|
| MONTHLY RATE TO RESIDENTS-ONE PICK UP-2yds   | \$89.22                |  |
| MONTHLY RATE TO RESIDENTS-TWO PICK UP-2yds   | \$162.59               |  |
| MONTHLY RATE TO RESIDENTS-THREE PICK UP-2YDS | \$237.30               |  |
|                                              |                        |  |
| MONTHLY RATE TO RESIDENTS-ONE PICK UP-3yds   | \$100.62               |  |
| MONTHLY RATE TO RESIDENTS-TWO PICK UP-3yds   | \$190.13               |  |
| MONTHLY RATE TO RESIDENTS-THREE PICK UP-3yds | \$273.25               |  |
|                                              |                        |  |
| MONTHLY RATE TO RESIDENTS-ONE PICK UP-4yds   | \$141.08               |  |
| MONTHLY RATE TO RESIDENTS-TWO PICK UP-4yds   | \$247.02               |  |
| MONTHLY RATE TO RESIDENTS-THREE PICK UP-4yds | \$361.95               |  |
| MONTHLY RATE TO RESIDENTS-FOUR PICK UP-4yds  | \$513.47               |  |
| MONTHLY RATE TO RESIDENTS-FIVE PICK UP-4yds  | \$598.66               |  |
|                                              |                        |  |
| MONTHLY RATE TO RESIDENTS-ONE PICK UP-6yds   | \$156.59               |  |
| MONTHLY RATE TO RESIDENTS-TWO PICK UP-6yds   | \$314.74               |  |
| MONTHLY RATE TO RESIDENTS-THREE PICK UP-6yds | \$391.23               |  |
|                                              |                        |  |
| MONTHLY RATE TO RESIDENTS-ONE PICK UP-8yds   | \$224.89               |  |
| MONTHLY RATE TO RESIDENTS-TWO PICK UP-8yds   | \$421.81               |  |
| MONTHLY RATE TO RESIDENTS-THREE PICK UP-8yds | \$623.66               |  |
| MONTHLY RATE TO RESIDENTS-FOUR PICK UP-8yds  | \$749.14               |  |
| MONTHLY RATE TO RESIDENTS-FIVE PICK UP-8yds  | \$936.43               |  |
|                                              |                        |  |
| ROLL OFFS                                    |                        |  |
| HEB, WAL-MART & CITY OF HONDO-RES.RATE       | BASED ON YARD AND TONS |  |
| 20 YARD                                      | \$733.45               |  |
| 30 YARD                                      | \$842.46               |  |
| 40 YARD                                      | \$963.48               |  |
| EXTRA PER TON OVER 4 TONS                    | \$94.95                |  |
|                                              |                        |  |
| COMPACTOR                                    |                        |  |
| TDCI, HEB, WAL-MART (PER PICK UP)            | \$1,086.92             |  |



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|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--|
| EXTRA PER TON OVER 6 TONS                                                                                | \$94.95                                                                                                                               |  |
| SLUDGE BOX                                                                                               |                                                                                                                                       |  |
| TDCJ, WWTP AND OTHER (20 YARD PER PICKUP)                                                                | \$751.80                                                                                                                              |  |
| EXTRA PER TON OVER 4 TONS                                                                                | \$94.95                                                                                                                               |  |
| DISPOSAL FEE, PER TON-RES. RATE                                                                          | \$13.52                                                                                                                               |  |
| Cost per every 2 cubic yard over 8 per brush                                                             | \$5.00                                                                                                                                |  |
| ADDITIONAL WASTE WHEELER                                                                                 |                                                                                                                                       |  |
| RESIDENTIAL                                                                                              | \$12.37                                                                                                                               |  |
| COMMERCIAL                                                                                               | \$12.37                                                                                                                               |  |
| A1.009-DEVELOPMENT SERVICES                                                                              |                                                                                                                                       |  |
| BUILDING, DEVELOPMENT & INSPECTION FEES                                                                  |                                                                                                                                       |  |
| Re-Inspection Res./Com. Bldg.                                                                            | No Fee                                                                                                                                |  |
| Demolition (Res./Com.)                                                                                   | \$50.00 Res/\$100 Commerical                                                                                                          |  |
| Certificate of Occupancy (CO)                                                                            | \$80 When not associated w/ building permit                                                                                           |  |
| Cash Bond CO                                                                                             | \$200.00                                                                                                                              |  |
| Construction Permit Fee (excluding residential projects as those are billed by separate fee calculation) | Fee Calculation                                                                                                                       |  |
| \$1.00 TO \$2000.00                                                                                      | \$80.00                                                                                                                               |  |
| \$2001.00 TO \$25,000.00                                                                                 | \$80.00 for the first \$2000.00 plus \$14.00 for each additional \$1000.00, or fraction thereof, to and including \$25,000.10         |  |
| \$25,001.00 to \$50,000.00                                                                               | \$391.25 for the first \$25000.00 plus \$10.10 for each additional \$1000.00, or fraction thereof, to and including \$50,000.10       |  |
| \$50,001.00 to \$100,000.00                                                                              | \$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1000.00, or fraction thereof, to and including \$100,000.10      |  |
| \$100,001.00 to \$500,000.00                                                                             | \$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1000.00, or fraction thereof, to and including \$500,000.10     |  |
| \$500,001.00 to \$1,000,000.00                                                                           | \$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1000.00, or fraction thereof, to and including \$1,000,000.10 |  |



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|                                                                                                                                                                                                                                                         |                                                                                                                         |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--|
| \$1,000,000.00 and above                                                                                                                                                                                                                                | \$5,608.75 for the first \$1,000,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof                  |  |
| <b>A1.009-DEVELOPMENT SERVICES</b>                                                                                                                                                                                                                      |                                                                                                                         |  |
| <b>Construction Permit Fee for New Residential Dwellings</b>                                                                                                                                                                                            |                                                                                                                         |  |
| Project Square Footage                                                                                                                                                                                                                                  | Fee Calculation                                                                                                         |  |
| 0sq. ft. - 1,500sq. ft.                                                                                                                                                                                                                                 | \$785.00                                                                                                                |  |
| 1,501sq. ft. - 10,000sq. ft.                                                                                                                                                                                                                            | \$785.00 for the first 1,500sq. ft. plus \$0.35 per each additional sq.ft. to and including 10,000sq. Ft.               |  |
| Over 10,000sq. ft.                                                                                                                                                                                                                                      | \$3,760.00 for the first 10,000sq. ft. plus \$0.15 per each additional sq. ft. over 10,000sq. Ft.                       |  |
| <b>Trade Permits for Residential Alterations, Additions and Improvements.</b>                                                                                                                                                                           |                                                                                                                         |  |
| Residential Building, Mechanical, Electrical, Plumbing, Fuel Gas and similar                                                                                                                                                                            | \$100.00 per trade                                                                                                      |  |
| Other Residential Trades Not Listed Above                                                                                                                                                                                                               | \$160.00 per trade                                                                                                      |  |
| Premature Work                                                                                                                                                                                                                                          | 2x Building Improvement Permit                                                                                          |  |
| Construction Plan Review Fee                                                                                                                                                                                                                            | 65% of Construction Permit Fee                                                                                          |  |
| Fire Marshal Safety Inspection Fee                                                                                                                                                                                                                      | \$100.00                                                                                                                |  |
| Fire Code Related Plan Review and Inspections                                                                                                                                                                                                           | Actual Cost + 5% Admin Fee                                                                                              |  |
| Floodplain Development Permit                                                                                                                                                                                                                           | \$50 + applicable consultant review fees                                                                                |  |
| Consultant & Legal Review Fee                                                                                                                                                                                                                           | Actual Cost + 5% Admin Fee                                                                                              |  |
| Variance Request                                                                                                                                                                                                                                        | \$500.00                                                                                                                |  |
| Preliminary Plat Application Fee                                                                                                                                                                                                                        | \$1000.00 & \$25.00 per lot                                                                                             |  |
| Final Plat Application Fee                                                                                                                                                                                                                              | \$1000.00 & \$25.00 per lot                                                                                             |  |
| Minor Plat Fee, Minor replat, Amending Plat                                                                                                                                                                                                             | \$200.00                                                                                                                |  |
| Specific Use Permit Fee                                                                                                                                                                                                                                 | \$500.00                                                                                                                |  |
| Zone Change/Rezone Request                                                                                                                                                                                                                              | \$500.00                                                                                                                |  |
| Site Plan Review - Construction Projects that are exempt from construction permitting but still require site plan review (including but not limited to fences, accessory structures, parking restriping and other projects as defined in City Policies) | \$25 plus applicable consultant fees<br>Included in construction plan review fee. Applicable consultant fees may apply. |  |
| Site Plan Review associated with construction permit review.                                                                                                                                                                                            |                                                                                                                         |  |
| Planned Development Site Plan, Site Plans associated with Platting Projects and all other Site Plans as required by code.                                                                                                                               | \$100 plus applicable consultant fees                                                                                   |  |

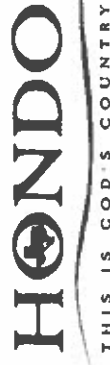


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|                                                             |                                                                  |                                     |
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| Plat Recordation at County Offices                          | Actual Cost + \$25 Admin Fee                                     |                                     |
| Curb Cut                                                    | Fee to be assessed under construction permit fee schedule        |                                     |
| Curb Cut License                                            | \$50.00 Deposit                                                  |                                     |
| NEW SERVICE FEES                                            |                                                                  |                                     |
| Wastewater Service                                          |                                                                  |                                     |
| Sewer Tap                                                   | \$1,700 < 5-ft depth                                             | \$2,350 < 5-ft depth                |
|                                                             | \$2,300 ≥ 5-ft depth                                             | \$2,950 ≥ 5-ft depth                |
| Industrial Waste Permit                                     | \$2,500.00                                                       | \$3,000                             |
| A1.009-DEVELOPMENT SERVICES                                 |                                                                  |                                     |
| Water Service                                               |                                                                  |                                     |
| Water Meter Fee                                             |                                                                  |                                     |
| 3/4"                                                        | \$2,264.00                                                       |                                     |
| 1"                                                          | \$2,454.00                                                       |                                     |
| 1 1/2"                                                      | \$4,047.00                                                       |                                     |
| 2"                                                          | \$4,414.00 / Compound Meter \$5,314.00                           |                                     |
| >2" / Fire Lines                                            | \$200.00 plus actual cost                                        |                                     |
| Water Meter Fees*                                           |                                                                  |                                     |
| 3/4"                                                        | \$216.00                                                         |                                     |
| 1"                                                          | \$377.76                                                         |                                     |
| 1-1/2"                                                      | \$731.07                                                         |                                     |
| 2"                                                          | \$813.68                                                         |                                     |
|                                                             | * Fees for new meter where service tap is installed by developer |                                     |
| Electric Service                                            |                                                                  |                                     |
| Residential Overhead (Up to 100')                           | \$275.00                                                         | \$550                               |
| Residential Overhead (Over 100')                            | \$275.00 plus actual costs over 100'                             | \$550 plus actual costs over 100'   |
| Residential Underground (Up to 100')                        | \$575.00                                                         | \$1,150                             |
| Residential Underground (Over to 100')                      | \$575.00 plus actual costs over 100'                             | \$1,150 plus actual costs over 100' |
| Commercial Electric New Service                             | Actual Cost + 10% Planning Fee                                   |                                     |
| Temporary Electric Service Construction Loop                | \$250.00                                                         |                                     |
| STREET LIGHT (Existing lights: Alley or Private Properties) |                                                                  |                                     |



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| Monthly Fee (Customer request for disconnect terminates service) or placed on existing electric pole |                                                    |                                          |
| New Street Light (Alley or Private Properties-Min 12 mo. Term) on dedicated pole                     | \$24.50 per month                                  |                                          |
|                                                                                                      | \$450 install fee, \$29.50 per month, 12 month min |                                          |
|                                                                                                      |                                                    |                                          |
| <b>PROPERTY ABATEMENT FEES</b>                                                                       |                                                    |                                          |
| Release Lien Fee                                                                                     |                                                    |                                          |
| Cost of Lien                                                                                         | Rate dependent on cost to abate                    |                                          |
| Cost of Attorney Per Hour                                                                            | Rate dependent on attorney billing                 |                                          |
| County Cost for Filing Release                                                                       | \$26 for first page, \$4 for each additional page  |                                          |
| Administrative FEE                                                                                   | \$10.00                                            |                                          |
|                                                                                                      |                                                    |                                          |
| <b>A1.010-AIRPORT</b>                                                                                |                                                    |                                          |
| <b>Hangar Lease/Rental: (monthly)</b>                                                                |                                                    |                                          |
| A1 - A7                                                                                              | \$180.00                                           | \$185                                    |
| B1 - B7                                                                                              | \$180.00                                           | \$185                                    |
| C1-C7                                                                                                | \$180.00                                           | \$185                                    |
| D1-D7                                                                                                | \$180.00                                           | \$185                                    |
| E1-E7                                                                                                | \$180.00                                           | \$185                                    |
| F1-F7                                                                                                | \$180.00                                           | \$185                                    |
| G1-G3                                                                                                | \$75.00                                            | \$100                                    |
| H1                                                                                                   | \$376.00                                           | \$642                                    |
| Piston RON Tiedown                                                                                   | \$10.00 per night (20 gallon min)                  | \$25 per night (waived w/20 gallon min)  |
| Turbine RON Tiedown                                                                                  | \$15.00 per night (100 gallon min)                 | \$35 per night (waived w/100 gallon min) |
| Piston Monthly Tiedown                                                                               | \$75.00                                            |                                          |
| Turbine Monthly Tiedown                                                                              | \$150.00                                           |                                          |
| Hangar RON (When Available)                                                                          | \$50.00 per night                                  |                                          |
| After Hours Fee (1730 - 0730)                                                                        | \$55.00                                            |                                          |
| Ground Power Unit (waived w/fuel purchase)                                                           | \$25.00                                            |                                          |
| Replacement of Smart Card                                                                            | \$10.00                                            |                                          |



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| A1.011-South Texas Regional Training Center      |  |                               |                                           |
|--------------------------------------------------|--|-------------------------------|-------------------------------------------|
| INDIVIDUAL ROOM(S) 106/107/108                   |  |                               |                                           |
| Deposit (Required by all rate groups)            |  | \$50.00                       |                                           |
| Standard Rate                                    |  | \$25.00 hourly (2hr minimum)  |                                           |
| Community Rate (Non-Profits & Approved Agencies) |  | \$20.00 hourly                |                                           |
| Exempt Rate (CoH, Medina Co, HISD, Govt. Agency) |  | No Charge                     |                                           |
| EVENT ROOM (Rms 106-108)                         |  |                               |                                           |
| Deposit                                          |  | \$100.00                      |                                           |
| Standard Rate                                    |  | \$45.00 hourly (2hr minimum)  |                                           |
| Community Rate                                   |  | \$30.00 hourly                |                                           |
| Exempt Rate (CoH, Medina Co, HISD, Govt. Agency) |  | No Charge - Deposit Required  | No Charge - Yearly Deposit Required       |
| Cancellation Fee                                 |  |                               |                                           |
| with 14 day notice                               |  | Rental Deposit Refunded       |                                           |
| without 14 day notice                            |  | Rental Deposit Forfeited      |                                           |
| City, County and HISD                            |  | Exempt Status as stated above |                                           |
| Lost Key Fee                                     |  |                               | \$50 Re-Entry Fee + Forfeiture of deposit |
| After Hours Key Pick Up                          |  |                               | \$50 (Must be paid at time of exchange)   |
| Notary Fee                                       |  |                               | \$10 per document                         |