

ORDINANCE NO. 1217-02-20

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO,
TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL
BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2019-2020
FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION
AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR
SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED
TO THE SUBJECT.**

WHEREAS; by Ordinance No. 1208-09-19, the City of Hondo, Texas, adopted its annual budget for the 2019-2020 fiscal year on September 10, 2019; and

WHEREAS; the City Council finds and determines that it is prudent to amend the budget as set forth in this ordinance due to unforeseen conditions that have occurred in the City; and

WHEREAS; the City Council finds that this amendment will serve the general welfare of the citizenry; and

WHEREAS; the City Council deems it advisable to amend the budget for municipal purposes to acknowledge differential of all funds between the previous year's estimates and the final audit amounts provided by the outside audit firm.; to provide an expense line of \$22,809 for the Airport courtesy vehicle; to provide an expense line of \$30, 000 for the Airport work pickup; to add an expense account line inadvertently left out of the budget book for Streets to pay for half the cost of a skid loader for \$35,000 and Buildings & Grounds to pay for half of the cost of a skid loader for \$35,000 giving a total of \$70,000 for the purchase; and to show the funds donated for James W. Danner Annex equipment in the amount of \$152,000 and expenditure to Tims South Texas, LLC for the HVAC equipment at \$20,377.96 and the expenditure to INSCO Distributing, Inc. for the Welding equipment at \$92,220.79 for the certification classes at South Texas Regional Training Center.

WHEREAS; the amended budget appended here as Exhibit "A", for the fiscal year beginning October 1, 2019 and ending September 30, 2020 was duly presented to the City Council by the City Manager.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. That the City Manager is hereby authorized and directed to make the amendments set forth in this ordinance to the appropriations for the fiscal year beginning October 1, 2019 and ending September 30, 2020, for the support of the general government of the City of Hondo, Texas, a copy of which is appended as Exhibit "A".

SECTION 3. That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all aspects and adopted as the City's amended budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

SECTION 4. Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

SECTION 5. These amendments shall become an attachment to original budget for the 2019-2020 fiscal year.

PASSED AND APPROVED THIS 10th DAY OF FEBRUARY 2020.



JAMES W. DANNER, MAYOR

ATTEST:


Miguel Cantu, City Secretary

