

**ORDINANCE NO. 1221-04-20**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO,  
TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL  
BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2019-2020  
FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION  
AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR  
SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED  
TO THE SUBJECT.**

**WHEREAS;** by Ordinance No. 1208-09-19, the City of Hondo, Texas, adopted its annual budget for the 2019-2020 fiscal year on September 10, 2019; and

**WHEREAS;** the City Council finds and determines that it is prudent to amend the budget as set forth in this ordinance due to unforeseen conditions that have occurred in the City; and

**WHEREAS;** the City Council finds that this amendment will serve the general welfare of the citizenry; and

**WHEREAS;** the City Council deems it advisable to amend the budget for municipal purposes to provide a carry forward from 2018-2019 fiscal year's budget the funds to pay for the Public Services Campus expenses \$191,672; to carry forward the final payment for Cost of Services water/wastewater rate study \$9,820; to carry forward the funds to pay for the Torres Park restroom facility \$29,000; to complete the purchase of necessary items needed to implement the NIBRS program \$51,120; to provide for Library security cameras \$4,000; to carry forward the funds to pay for the extension of Menefee Street \$264,000; to record the revenue earned as the Goodwill Revenue Bonds Issuer's Fee \$25,000 and to provide a carry forward from fiscal year 2018-2019 budget to pay expenses of \$183,833; to complete the South Texas Regional Training Center Vocational Annex; to provide for the use of Hotel/Motel Occupancy Tax for the Heritage Festival hangar dance in the amount not to exceed \$10,000 and to fund a second IT Administrator for the final half of this fiscal year to include salary and benefits in the amount of \$34,000.

**WHEREAS;** the amended budget appended here as Exhibit "A", for the fiscal year beginning October 1, 2019 and ending September 30, 2020 was duly presented to the City Council by the City Manager.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:**

**SECTION 1.** The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2.** That the City Manager is hereby authorized and directed to make the amendments set forth in this ordinance to the appropriations for the fiscal year beginning October 1, 2019 and ending September 30, 2020, for the support of the general government of the City of Hondo, Texas, a copy of which is appended as Exhibit "A".

**SECTION 3.** That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all aspects and adopted as the City's amended budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

**SECTION 4.** Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

**SECTION 5.** These amendments shall become an attachment to original budget for the 2019-2020 fiscal year.

**PASSED AND APPROVED THIS 13<sup>th</sup> DAY OF APRIL 2020.**



JAMES W. DANNER, MAYOR

ATTEST:  
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Miguel Cantu, City Secretary



## Recap of FY 2019-20 Budget Amendments As of April 13, 2020

