

MINUTES
CITY COUNCIL BUDGET WORKSHOP
July 31, 2019 at 1:00 p.m.

1. Call to order.

Mayor Danner called the meeting to order at 1:02 p.m.

2. Quorum check.

Mayor James W. Danner Sr., Mayor Pro Tem McAnelly, Councilwoman Ann-Michelle Long, Councilman Johnny E. Villa, Councilman Eric Torres, Councilman Bobby Vela, City Manager Kim Davis, City Secretary Miguel Cantu

Staff Present: Assistant Finance Director Dee Willman, Assistant to the City Manager Elsa Robles, Community Projects Coordinator Debbie Krueger

3. Receive presentations from Non-Profit Agencies requesting General Funds. (Mayor Danner)

Hondo Garden Club- Mrs. Mary Messena requested \$3,600 for utilities.

Medina County Food Pantry- Mr. Adrian Fredrickson requested \$2,000 for utilities

Bluebonnet Children's Advocacy Center- Mr. Edward Gentry requested \$3,500

Hondo Art League- Mrs. Debbie Bodenchuck requested \$3,000 for Art Camp supplies

Medina Senior Center Inc.- Mr. Dave Kobel requested \$2,800

Southwest Family Life Center- Mrs. Eliza Bonilla and Mrs. Cariza Martinez for Mrs. Elda Garcia, unable to be present, requested \$6,700

Nip and Tuck- Castroville- Mrs. Kyle McVay requested \$3,000

4. Receive and review the requests for Hotel Motel Tax Funds. (Mayor Danner)

Hondo Area Chamber of Commerce- Mrs. Stephanie Blanes requested \$65,000

Medina County Museum- Mrs. Francis Guinn requested \$7,500 plus utilities

Medina County Rodeo Association- Mr. Rhett Pegues requested \$10,000

Medina County Fair Association- Mrs. Pam Villagas requested \$10,000

Mayor Danner called for a break at 1:41 p.m.

Council resumed meeting at 1:54 p.m.

5. Other items affecting the budget planning process.

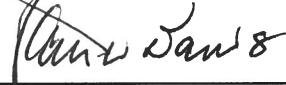
Mrs. Davis explained to City Council regarding the agencies that did not utilize all their funds throughout the year. If the utility usage and cost did not exceed the allotted dollar amount, then the remaining dollar amount would be given to the non-profit agency. Spay and Neuter Assistance Program performs two spay and neuter programs and Nip & Tuck performs 2 on their own. Nip & Tuck would provide only 20 spay and neuter to those who are low income; whereas SNAP would spay and neuter all animals. Councilman Torres asked if she felt we needed to hold another spay and neuter and was it necessary to have a 3rd. Councilman Torres asked City Council to consider purchasing large ceiling fans at the fair hall, not the Medina Fair Association. He stated that since the public is using the facility, it would be best to keep citizens from complaining. Mrs. Davis stated that the Fair Association is responsible for the maintenance. Councilman Vela asked if the City is tracking the maintenance. Mrs. Davis stated that the Fair Association was responsible.

Mayor Pro Tem McAnelly asked if there was anything the City could do to work with the Fair Association to place ceiling fans in the fair hall. Mrs. Davis stated that she would return with approximate costs for fans and review the contract. Councilman Vela stated that the baseball fields near the school were being used often and asked about the fees. Mrs. Davis stated that the fields were being mainly used by sponsors profiting rather than non profits.

6. Adjourn.

Mayor Pro Tem McAnelly moved to adjourn the meeting at 2:41 p.m. Motion seconded by Councilman Vela.

PASSED AND APPROVED THIS 26th DAY OF AUGUST, 2019.



JAMES W. DANNER, SR., MAYOR

ATTEST:



Miguel Cantu, City Secretary

