

**ORDINANCE NO. 1086-02-16**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2015-2016 FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT.**

**WHEREAS;** by Ordinance No. 1075-09-15, the City of Hondo, Texas, adopted its annual budget for the 2015-2016 fiscal year on September 28, 2015; and

**WHEREAS;** Section 7.08 of the City of Hondo Home Rule Charter provides for amendments after adoption of the budget; and

**WHEREAS;** the City Council finds and determines that it is prudent to amend the budget as set forth in this ordinance due to unforeseen conditions that have occurred in the City; and

**WHEREAS;** the City Council finds that this amendment will serve the general welfare of the citizenry; and

**WHEREAS;** the City Council deems it advisable to amend the budget for municipal purposes by increasing the revenue budget by the amount of \$25,000 to the General Fund 01 for the fee received through the Higher Education Corporation Bond issue; increase the budget in the Police Department to reflect insurance proceeds of \$3,476 from claims by the Police Department and reflect the use of those insurance proceeds and \$10,000 from the Higher Education Revenue Bond fee toward a police vehicle; and, reducing Water and Wastewater personnel services expenses to offset cost of contracted personnel services; and

**WHEREAS;** the amended budget appended here as Exhibit "A", for the fiscal year beginning October 1, 2015 and ending September 30, 2016 was duly presented to the City Council by the City Manager.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:**

**SECTION 1.** The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2.** That the City Manager is hereby authorized and directed to make the amendments set forth in this ordinance to the appropriations for the fiscal year beginning October 1, 2015 and ending September 30, 2016, for the support of the general government of the City of Hondo, Texas, a copy of which is appended as Exhibit "A".

**SECTION 3.** That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all aspects and adopted as the City's amended budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

**SECTION 4.** Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

**SECTION 5.** These amendments shall become an attachment to original budget for the 2015-2016 fiscal year.

**PASSED AND APPROVED THIS 22<sup>th</sup> DAY OF FEBRUARY 2016.**



**JAMES W. DANNER, MAYOR**

**ATTEST:**



**Gloria Colbath, City Secretary**

